

PUPIL PREMIUM 2016-17

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll (not including nursery)		176	
Total number of pupils eligible		108	
Amount PPG received per pupil		£1,320	
Total amount of PPG received		£142,560	
Total amount of PPG spent		£142,560	
Item/ project	Cost	objectives	Desired outcomes
Intervention Team	£80,974	To provide dedicated interventions in targeted areas for specific children.	To improve attainment and progress; reducing the gap between Pupil Premium and non Pupil Premium children.
Proportion of teaching salaries	£49,619	25% of Management costs of overseeing intervention team. Working with all staff to identify those children needing additional support.	To co-ordinate interventions to ensure improved outcomes for pupils.
Curriculum resources	£5,000	To ensure all children have the correct resources to improve their ability to learn.	Narrowing the gap between Pupil Premium and non Pupil Premium children.
Educational visits subsidy	£1,000	To ensure all children receive an enriched curriculum regardless of any financial pressures parents may have.	All children attend all academy trips and show a wider understanding of the world outside of the academy.
Subsidy for fruit in Key Stage 2	£2,000	To provide a healthy snack within the classroom to ensure children are not hungry throughout the day.	Children are more able to focus on learning.
Student rewards	£907	To create a culture where attendance at the academy is celebrated.	Increase in attendance from 2015/16.
Books	£2,500	Purchase of books to develop "curiosity bags" for LA and reluctant readers in KS1 & 2 and "STAR bags" in early years.	Improve the reading ability and reading for pleasure throughout the academy for pupils.
Bank of Star	£560	Virtual bank which reward parents who attend academy events. Star pounds can be	Increased parental engagement across the academy.

		used towards trips and uniform costs.	
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